

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
ENTERPRISE FUNDS
FOR THE APPROPRIATION YEAR 2006

	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<u>Federal Surplus Property - 0407</u>				
Office of Administration	\$ 3,252,328.00	\$ 2,909,516.86	\$ ---	\$ 342,811.14
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Program - 0408</u>				
Agriculture	120,326.00	94,611.90	---	25,714.10
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Guarantee - 0409</u>				
Agriculture	1.00	---	---	1.00
<u>State Fair Fees - 0410</u>				
Office of Administration	21,539.00	21,538.35	---	0.65
Agriculture	4,665,811.00	3,865,060.84	---	800,750.16
<u>Agricultural Product Utilization</u>				
<u>and Business Development</u>				
<u>Guarantee - 0411</u>				
Agriculture	1.00	---	---	1.00
<u>State Parks Earnings - 0415</u>				
Office of Administration	20,370.00	20,369.53	---	0.47
Natural Resources	13,508,206.00	6,369,167.31	4,991,123.27	2,147,915.42
<u>Natural Resources Revolving</u>				
<u>Services - 0425</u>				
Natural Resources	2,621,697.00	1,581,463.62	---	1,040,233.38
<u>Historic Preservation Revolving - 0430</u>				
Natural Resources	1,672,954.00	43,815.42	1,000,000.00	629,138.58
<u>Missouri Veterans' Homes - 0460</u>				
Office of Administration	196,009.00	187,212.88	---	8,796.12
Public Safety	33,589,299.00	31,242,590.18	---	2,346,708.82
<u>Petroleum Storage Tank</u>				
<u>Insurance - 0585</u>				
Executive	22,757.00	22,757.00	---	---
Natural Resources	28,408,753.00	17,046,986.25	---	11,361,766.75
Revenue	25,169.00	25,164.23	---	4.77
<u>Department of Revenue</u>				
<u>Information - 0619</u>				
Revenue	993,579.00	723,254.99	---	270,324.01
<u>State Environmental Improvement</u>				
<u>Authority - 0654</u>				
Natural Resources	1.00	---	---	1.00

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<u>Lottery Enterprise - 0657</u>				
Executive	50,081.00	49,494.97	---	586.03
Office of Administration	5,462.00	4,101.21	---	1,360.79
Revenue	<u>154,992,860.00</u>	<u>148,016,659.47</u>	<u>316,871.54</u>	<u>6,659,328.99</u>
Subtotals	244,167,203.00	212,223,765.01	6,307,994.81	25,635,443.18
Appropriated Transfers Out	<u>290,632,393.00</u>	<u>280,107,444.50</u>	<u>---</u>	<u>10,524,948.50</u>
Totals	<u><u>\$ 534,799,596.00</u></u>	<u><u>\$ 492,331,209.51</u></u>	<u><u>\$ 6,307,994.81</u></u>	<u><u>\$ 36,160,391.68</u></u>